

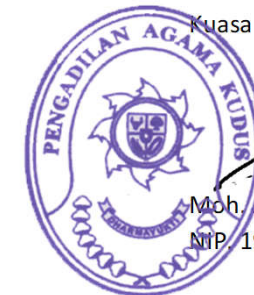
**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN MARET TAHUN 2023**

(FORMAT EXCEL)

| DIPA | KODE | JENIS BELANJA/MAK | PAGU DIPA | BULAN LALU | | BULAN INI | | JUMLAH S/D BULAN INI | | SISA DANA | | KET |
|------|-----------|--|----------------------|--------------------|------------|--------------------|------------|----------------------|---------------|----------------------|---------------|-----|
| | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (5+7) | 10 | 11 (4-9) | 12 | 13 |
| | | PENGADILAN AGAMA KUDUS | | | | | | | | | | |
| 01 | 005.01.01 | Program Dukungan Manajemen | | | | | | | | | | |
| | 1066,962 | Layanan Umum | | | | | | | | | | |
| | 051 | Dukungan Manajemen Non Operasional Satker Daerah | 7.008.000 | - | 0% | - | 0% | - | 0% | 7.008.000 | 100% | |
| | 1066,994 | Layanan Perkantoran | | | | | | | | | | |
| | 001 | Pembayaran Gaji dan Tunjangan | 3.496.207.000 | 417.804.658 | 12% | 207.745.237 | 6% | 625.549.895 | 18% | 2.870.657.105 | 82% | |
| | 002 | Operasional dan Pemeliharaan Kantor | 998.808.000 | 282.234.592 | 28% | 229.032.143 | 23% | 511.266.735 | 51% | 487.541.265 | 49% | |
| 04 | 005.04.BF | Program Peningkatan Manajemen Peradilan Agama | | | | | | | | | | |
| | 1053,QBA | Layanan Bantuan Hukum di Lingkungan Peradilan Agama | 36.180.000 | - | 0% | 6.180.000 | 17% | 6.180.000 | 17% | 30.000.000 | 83% | |
| | 1053,QCA | Pembebasan Biaya Perkara | 10.500.000 | - | 0% | - | 0% | - | 0% | 10.500.000 | 100% | |
| | | JUMLAH | 4.548.703.000 | 700.039.250 | 15% | 442.957.380 | 10% | 1.142.996.630 | 25,13% | 3.405.706.370 | 74,87% | |

Kudus, 3 April 2023

Kuasa Pengguna Anggaran



Moh. Asfaroni, SHI

NIP. 197806182003121002